



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = ( 3 - 4 )
<b>Sin Ramo/Dependencia</b>						
Dirección General del IMPLAN	\$1,139,902.60	\$0.00	\$1,139,902.60	\$341,936.95	\$341,936.95	\$797,965.65
Titular del Area Admintrativa	\$1,360,097.40	\$57,416.15	\$1,417,513.55	\$807,255.84	\$807,255.84	\$610,257.71
<b>Sin Ramo/Dependencia</b>	<b>\$2,500,000.00</b>	<b>\$57,416.15</b>	<b>\$2,557,416.15</b>	<b>\$1,149,192.79</b>	<b>\$1,149,192.79</b>	<b>\$1,408,223.36</b>
<b>Total del Gasto</b>	<b>\$2,500,000.00</b>	<b>\$57,416.15</b>	<b>\$2,557,416.15</b>	<b>\$1,149,192.79</b>	<b>\$1,149,192.79</b>	<b>\$1,408,223.36</b>

  
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 C. FEDERICO SAUL TOVAR RODRIGUEZ  
 JEFE DEL DEPARTAMENTO CONTABLE  
  
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 ARQ. CARLOS ANTONIO DIAZ CARVAJAL  
 ENCARGADO DE DESPACHO

  
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 LIC. ELIZABETH GAZGA VILLALBA  
 TITULAR DE LA UNIDAD ADMINISTRATIVA